

**Research Bulletin Number 143
Illinois Electric Utilities
A Comparative Study of Electric Sales Statistics
For Calendar Years
1999 and 1998**

**Prepared by:
Financial Analysis Division**

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INTRODUCTION

This study compares electric sales statistics for calendar year 1999 with electric sales statistics for calendar year 1998 for the following public utilities furnishing electric service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Illinois Power Company
Interstate Power Company

MidAmerican Energy Company
Mt. Carmel Public Utility Company
South Beloit Water, Gas & Electric Company
Union Electric Company

All utilities included in this study followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 415. Data presented was obtained from Form 21 ILCC and FERC Form No. 1 filed by the utilities with this Commission.

This Bulletin is published annually and should be of value to those interested in detailed statistics of electric sales of public utilities regulated by the Illinois Commerce Commission.

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ILLINOIS ELECTRIC UTILITIES
TABLE ONE
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE (1)

CLASS OF SERVICE	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1999	1998	% CHG	1999	1998	% CHG	1999	1998	% CHG
RESIDENTIAL SALES	\$3,080,629,999	\$3,501,810,704	-12.03%	34,787,725	34,986,501	-0.57%	4,248,371	4,237,625	0.25%
LARGE SALES (INDUSTRIAL)	1,977,696,792	2,095,581,912	-5.63%	39,478,684	41,082,984	-3.91%	3,276	3,118	5.07%
SMALL SALES (COMMERCIAL)	2,907,414,684	2,909,767,369	-0.08%	39,045,546	37,018,631	5.48%	449,111	440,636	1.92%
PUBLIC ST. & HIGH- WAY LIGHTING SALES	51,699,438	55,454,852	-6.77%	1,299,064	731,645	77.55%	4,904	2,323	111.11%
OTHER SALES TO PUBLIC AUTHORITIES	453,949,405	497,213,830	-8.70%	7,123,101	7,383,507	-3.53%	18,632	17,537	6.24%
SALES TO RAILROADS AND RAILWAYS	20,316,661	31,021,726	-34.51%	407,628	433,204	-5.90%	2	2	0.00%
TOTAL SALES TO ULTIMATE CONSUMERS	<u>\$8,491,706,979</u>	<u>\$9,090,850,393</u>	-6.59%	<u>122,141,748</u>	<u>121,636,472</u>	0.42%	<u>4,724,296</u>	<u>4,701,241</u>	0.49%
SALES FOR RESALE	1,117,499,190	1,118,120,932	-0.06%	32,734,992	37,278,155	-12.19%	171	175	-2.29%
INTERDEPARTMENTAL SALES	302,701	224,221	35.00%	7,240	3,137	130.79%			
TOTAL SALES OF ELECTRICITY	<u>\$9,609,508,870</u>	<u>\$10,209,195,546</u>	-5.87%	<u>154,883,980</u>	<u>158,917,764</u>	-2.54%	<u>4,724,467</u>	<u>4,701,416</u>	0.49%
PROVISIONS FOR RATE REFUNDS	619,347	(25,508,536)							
OTHER ELECTRIC OPERATING REVENUES	179,895,911	137,712,698	30.63%						
TOTAL ELECTRIC OPERATING REVENUES	<u>\$9,790,024,128</u>	<u>\$10,321,399,708</u>	-5.15%						

(1) 1998 SALES FOR RESALE: REVENUES, MEGAWATT HOURS, AND AVERAGE NUMBER OF CUSTOMERS REVISED BY COMPANY

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

<u>CLASS OF SERVICE</u>	<u>SEE TABLE NUMBER</u>	<u>1999 REVENUE PER KILOWATT HOUR (CENTS)</u>	<u>PERCENT OF OPERATING REVENUES</u>	<u>PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS</u>	
				<u>REVENUE</u>	<u>MEGAWATTS</u>
RESIDENTIAL SALES	2	8.86	31.47	36.28	28.48
LARGE SALES (INDUSTRIAL)	3	5.01	20.20	23.29	32.32
SMALL SALES (COMMERCIAL)	4	7.45	29.70	34.24	31.97
PUBLIC STREET & HIGHWAY LIGHTING SALES	5	3.98	0.53	0.61	1.06
OTHER SALES TO PUBLIC AUTHORITIES	6	6.37	4.64	5.35	5.83
TOTAL SALES TO RAILROADS AND RAILWAYS	7	4.98	0.21	0.24	0.33
TOTAL SALES TO ULTIMATE CUSTOMERS	8	6.95	<u>86.74</u>	<u>100.00</u>	<u>100.00</u>
SALES FOR RESALE	9	3.41	11.41		
INTERDEPARTMENTAL SALES	10	4.18	0.00		
TOTAL SALES OF ELECTRICITY	11	6.20	<u>98.16</u>		
PROVISION FOR RATE REFUNDS	12		0.01		
OTHER ELECTRIC OPERATING REVENUES	13		1.84		
TOTAL ELECTRIC OPERATING REVENUES	14		<u>100.00</u>		

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

	1999								
<u>CLASS OF SERVICE</u>	<u>CILCO</u>	<u>CIPS</u>	<u>COM ED</u>	<u>ILL POWER</u>	<u>INTER- ST PWR</u>	<u>MID AMER</u>	<u>MT. CARMEL</u>	<u>SOUTH BELOIT</u>	<u>UNION ELEC</u>
RESIDENTIAL SALES	7.52	7.56	9.30	8.41	6.50	8.32	8.46	5.91	6.71
LARGE (INDUSTRIAL)	3.92	4.50	5.74	4.22	3.60	4.42	5.28	4.10	2.84
SMALL (COMMERCIAL)	6.95	6.91	7.54	7.89	6.42	6.24	9.11	6.19	5.23
PUBLIC STREET & HIGHWAY LIGHTING	5.42	6.97	3.40	7.00	14.95	8.48	0.00	10.64	8.93
OTHER SALES TO PUB- LIC AUTHORITIES	0.00	5.80	6.38	6.70	4.30	5.59	5.94	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	4.98	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO UL- TIMATE CUSTOMERS	5.87	6.37	7.40	6.25	4.77	6.37	6.79	5.00	3.98
SALES FOR RESALE	3.53	3.15	2.52	6.44	3.27	2.12	3.47	1.74	3.93
INTERDEPARTMENTAL SALES	7.27	2.46	0.00	0.00	21.22	0.00	0.00	4.93	0.00
TOTAL SALES OF ELECTRICITY	5.66	5.14	6.47	6.30	4.58	5.04	6.70	4.88	3.98

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1998									
<u>CLASS OF SERVICE</u>	<u>CILCO</u>	<u>CIPS</u>	<u>COM ED</u>	<u>ILL POWER</u>	<u>INTER- ST PWR</u>	<u>MID AMER</u>	<u>MT. CARMEL</u>	<u>SOUTH BELOIT</u>	<u>UNION ELEC⁽¹⁾</u>
RESIDENTIAL	7.49	8.10	10.66	9.58	6.67	8.49	8.21	6.42	7.09
LARGE (INDUSTRIAL)	3.79	4.57	5.85	4.29	3.78	3.87	5.65	3.85	2.87
SMALL (COMMERCIAL)	6.74	6.91	8.10	8.12	6.62	6.10	9.00	5.45	5.37
PUBLIC STREET & HIGHWAY LIGHTING	5.31	6.72	7.80	7.04	16.53	8.78	0.00	10.41	8.61
OTHER SALES TO PUB- LIC AUTHORITIES	0.00	5.92	6.75	6.82	0.57	5.64	6.21	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	7.16	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO UL- TIMATE CUSTOMERS	5.78	6.61	8.07	6.64	4.88	6.18	6.90	4.84	4.05
SALES FOR RESALE	2.43	2.70	2.69	3.44	3.99	1.94	3.58	1.86	4.43
INTERDEPARTMENTAL SALES	7.16	2.90	0.00	0.00	11.81	194.21	0.00	6.27	0.00
TOTAL SALES OF ELECTRICITY	5.39	5.19	7.26	5.13	4.87	5.03	6.81	4.74	4.05

(1) 1998 SALES FOR RESALE REVISED BY COMPANY

ILLINOIS ELECTRIC UTILITIES
TABLE TWO
RESIDENTIAL SALES

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	<u>1999</u>	<u>1998</u>	<u>%CHG</u>	<u>1999</u>	<u>1998</u>	<u>%CHG</u>	<u>1999</u>	<u>1998</u>	<u>%CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$133,305,038	\$133,687,641	-0.29%	1,772,224	1,784,934	-0.71%	176,027	173,546	1.43%
CENTRAL ILLINOIS PUBLIC SERVICE CO	225,984,093	241,542,683	-6.44%	2,990,412	2,983,788	0.22%	277,918	277,584	0.12%
COMMONWEALTH EDISON COMPANY	2,204,660,433	2,551,741,260	-13.60%	23,715,724	23,941,412	-0.94%	3,142,678	3,132,905	0.31%
ILLINOIS POWER COMPANY	416,010,450	468,943,614	-11.29%	4,948,645	4,892,632	1.14%	502,614	504,179	-0.31%
INTERSTATE POWER COMPANY	5,379,009	4,876,093	10.31%	82,720	73,068	13.21%	8,842	8,785	0.65%
MIDAMERICAN ENERGY COMPANY	47,209,722	48,329,113	-2.32%	567,427	569,483	-0.36%	74,705	74,871	-0.22%
MT. CARMEL PUBLIC UTILITY COMPANY	4,152,224	4,113,058	0.95%	49,073	50,075	-2.00%	4,575	4,568	0.15%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	3,604,625	3,757,132	-4.06%	60,980	58,534	4.18%	6,788	6,584	3.10%
UNION ELECTRIC COMPANY	40,324,405	44,820,110	-10.03%	600,520	632,575	-5.07%	54,224	54,603	-0.69%
TOTAL	<u>\$3,080,629,999</u>	<u>\$3,501,810,704</u>	-12.03%	<u>34,787,725</u>	<u>34,986,501</u>	-0.57%	<u>4,248,371</u>	<u>4,237,625</u>	0.25%

ILLINOIS ELECTRIC UTILITIES
TABLE TWO (CONTINUED)
RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS)			KWH PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	1999	1998	% CHG	1999	1998	% CHG	1999	1998	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	7.52	7.49	0.43%	10,068	10,285	-2.11%	\$757.30	\$770.33	-1.69%
CENTRAL ILLINOIS PUBLIC SERVICE CO	7.56	8.10	-6.65%	10,760	10,749	0.10%	813.13	870.16	-6.55%
COMMONWEALTH EDISON COMPANY	9.30	10.66	-12.78%	7,546	7,642	-1.25%	701.52	814.50	-13.87%
ILLINOIS POWER COMPANY	8.41	9.58	-12.29%	9,846	9,704	1.46%	827.69	930.11	-11.01%
INTERSTATE POWER COMPANY	6.50	6.67	-2.56%	9,355	8,317	12.48%	608.35	555.05	9.60%
MIDAMERICAN ENERGY COMPANY	8.32	8.49	-1.96%	7,596	7,606	-0.14%	631.95	645.50	-2.10%
MT CARMEL PUBLIC UTILITY COMPANY	8.46	8.21	3.01%	10,726	10,962	-2.15%	907.59	900.41	0.80%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	5.91	6.42	-8.00%	8,984	8,890	1.05%	531.03	570.65	-6.94%
UNION ELECTRIC COMPANY	6.71	7.09	-5.23%	11,075	11,585	-4.40%	743.66	820.84	-9.40%
TOTAL	8.86	10.01	-11.52%	8,188	8,256	-0.82%	\$725.13	\$826.36	-12.25%

ILLINOIS ELECTRIC UTILITIES
TABLE THREE
LARGE SALES (INDUSTRIAL)

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	<u>1999</u>	<u>1998</u>	<u>% CHG</u>	<u>1999</u>	<u>1998</u>	<u>% CHG</u>	<u>1999</u>	<u>1998</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$95,132,297	\$87,895,048	8.23%	2,425,321	2,318,401	4.61%	172	172	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	119,039,566	117,549,224	1.27%	2,647,412	2,570,727	2.98%	501	512	-2.15%
COMMONWEALTH EDISON COMPANY	1,290,926,218	1,406,720,124	-8.23%	22,473,975	24,043,093	-6.53%	1,790	1,647	8.68%
ILLINOIS POWER COMPANY	368,288,104	373,613,440	-1.43%	8,721,862	8,700,933	0.24%	272	279	-2.51%
INTERSTATE POWER COMPANY	7,392,700	7,949,805	-7.01%	205,546	210,058	-2.15%	35	35	0.00%
MIDAMERICAN ENERGY COMPANY	22,991,601	21,287,806	8.00%	520,523	549,697	-5.31%	66	29	127.59%
MT. CARMEL PUBLIC UTILITY COMPANY	3,999,480	4,318,674	-7.39%	75,750	76,436	-0.90%	117	118	-0.85%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4,645,344	4,566,901	1.72%	113,276	118,759	-4.62%	42	39	7.69%
UNION ELECTRIC COMPANY	65,281,482	71,680,890	-8.93%	2,295,019	2,494,880	-8.01%	281	287	-2.09%
TOTAL	<u>\$1,977,696,792</u>	<u>\$2,095,581,912</u>	-5.63%	<u>39,478,684</u>	<u>41,082,984</u>	-3.91%	<u>3,276</u>	<u>3,118</u>	5.07%

ILLINOIS ELECTRIC UTILITIES
TABLE FOUR
SMALL SALES (COMMERCIAL)

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	<u>1999</u>	<u>1998</u>	<u>% CHG</u>	<u>1999</u>	<u>1998</u>	<u>% CHG</u>	<u>1999</u>	<u>1998</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$117,044,260	\$111,829,706	4.66%	1,684,617	1,658,113	1.60%	21,890	21,510	1.77%
CENTRAL ILLINOIS PUBLIC SERVICE CO	188,964,159	200,834,015	-5.91%	2,735,722	2,906,741	-5.88%	40,146	43,945	-8.64%
COMMONWEALTH EDISON COMPANY	2,196,068,845	2,187,531,749	0.39%	29,124,844	27,005,345	7.85%	308,797	296,905	4.01%
ILLINOIS POWER COMPANY	329,222,543	329,112,465	0.03%	4,173,251	4,053,101	2.96%	58,256	58,283	-0.05%
INTERSTATE POWER COMPANY	3,606,617	4,080,718	-11.62%	56,168	61,599	-8.82%	2,151	2,132	0.89%
MIDAMERICAN ENERGY COMPANY	31,915,044	35,070,552	-9.00%	511,787	575,081	-11.01%	8,356	8,727	-4.25%
MT. CARMEL PUBLIC UTILITY COMPANY	1,281,278	1,272,251	0.71%	14,064	14,132	-0.48%	936	973	-3.80%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,195,823	1,940,458	13.16%	35,467	35,582	-0.32%	808	798	1.25%
UNION ELECTRIC COMPANY	37,116,115	38,095,455	-2.57%	709,626	708,937	0.10%	7,771	7,363	5.54%
TOTAL	<u>\$2,907,414,684</u>	<u>\$2,909,767,369</u>	-0.08%	<u>39,045,546</u>	<u>37,018,631</u>	5.48%	<u>449,111</u>	<u>440,636</u>	1.92%

ILLINOIS ELECTRIC UTILITIES
TABLE FIVE
PUBLIC STREET AND HIGHWAY LIGHTING SALES

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	<u>1999</u>	<u>1998</u>	<u>% CHG</u>	<u>1999</u>	<u>1998</u>	<u>% CHG</u>	<u>1999</u>	<u>1998</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$1,415,847	\$1,384,684	2.25%	26,108	26,083	0.10%	0	0	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	3,468,126	3,214,830	7.88%	49,733	47,815	4.01%	409	407	0.49%
COMMONWEALTH EDISON COMPANY	37,136,706	40,994,151	-9.41%	1,092,596	525,412	107.95%	4,354	1,767	146.41%
ILLINOIS POWER COMPANY	7,260,746	7,252,152	0.12%	103,679	103,035	0.63%	0	0	0.00%
INTERSTATE POWER COMPANY	113,171	114,739	-1.37%	757	694	9.08%	8	8	0.00%
MIDAMERICAN ENERGY COMPANY	815,031	1,038,547	-21.52%	9,606	11,825	-18.77%	39	47	-17.02%
MT. CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	59,159	59,537	-0.63%	556	572	-2.80%	11	11	0.00%
UNION ELECTRIC COMPANY	1,430,652	1,396,212	2.47%	16,029	16,209	-1.11%	83	83	0.00%
TOTAL	<u>\$51,699,438</u>	<u>\$55,454,852</u>	-6.77%	<u>1,299,064</u>	<u>731,845</u>	77.55%	<u>4,904</u>	<u>2,323</u>	111.11%

ILLINOIS ELECTRIC UTILITIES
TABLE SIX
OTHER SALES TO PUBLIC AUTHORITIES*

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	<u>1999</u>	<u>1998</u>	<u>% CHG</u>	<u>1999</u>	<u>1998</u>	<u>% CHG</u>	<u>1999</u>	<u>1998</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$0	\$0	0.00%	0	0	0.00%	0	0	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	6,667,925	6,905,330	-3.44%	114,957	116,627	-1.43%	365	396	-7.83%
COMMONWEALTH EDISON COMPANY	426,345,747	469,190,566	-9.13%	6,685,830	6,946,402	-3.75%	12,518	11,425	9.57%
ILLINOIS POWER COMPANY	17,949,167	18,559,127	-3.29%	268,017	272,012	-1.47%	4,913	4,935	-0.45%
INTERSTATE POWER COMPANY	173,993	20,085	766.28%	4,050	3,518	15.12%	45	45	0.00%
MIDAMERICAN ENERGY COMPANY	2,771,278	2,495,976	0.00%	49,552	44,260	11.96%	790	735	7.48%
MT. CARMEL PUBLIC UTILITY COMPANY	41,295	42,746	-3.39%	695	688	1.02%	1	1	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	0	0	0.00%	0	0	0.00%	0	0	0.00%
UNION ELECTRIC COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL	<u>\$453,949,405</u>	<u>\$497,213,830</u>	-8.70%	<u>7,123,101</u>	<u>7,383,507</u>	-3.53%	<u>18,632</u>	<u>17,537</u>	6.24%

*THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS.

ILLINOIS ELECTRIC UTILITIES
TABLE SEVEN
SALES TO RAILROADS AND RAILWAYS

<u>UTILITY</u>	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	<u>1999</u>	<u>1998</u>	<u>% CHG</u>	<u>1999</u>	<u>1998</u>	<u>% CHG</u>	<u>1999</u>	<u>1998</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$0	\$0	0.00%	0	0	0.00%	0	0	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	0	0	0.00%	0	0	0.00%	0	0	0.00%
COMMONWEALTH EDISON COMPANY	20,316,661	31,021,726	-34.51%	407,628	433,204	-5.90%	2	2	0.00%
ILLINOIS POWER COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
INTERSTATE POWER COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
MIDAMERICAN ENERGY COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
MT. CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	0	0	0.00%	0	0	0.00%	0	0	0.00%
UNION ELECTRIC COMPANY	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL	<u>\$20,316,661</u>	<u>\$31,021,726</u>	-34.51%	<u>407,628</u>	<u>433,204</u>	-5.90%	<u>2</u>	<u>2</u>	0.00%

ILLINOIS ELECTRIC UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	<u>1999</u>	<u>1998</u>	<u>% CHG</u>	<u>1999</u>	<u>1998</u>	<u>% CHG</u>	<u>1999</u>	<u>1998</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$346,897,442	\$334,797,079	3.61%	5,908,270	5,787,531	2.09%	198,089	195,228	1.47%
CENTRAL ILLINOIS PUBLIC SERVICE CO	544,123,869	570,046,082	-4.55%	8,538,236	8,625,698	-1.01%	319,339	322,844	-1.09%
COMMONWEALTH EDISON COMPANY	6,175,454,610	6,687,199,576	-7.65%	83,500,597	82,894,868	0.73%	3,470,139	3,444,651	0.74%
ILLINOIS POWER COMPANY	1,138,731,010	1,197,480,798	-4.91%	18,215,454	18,021,713	1.08%	566,055	567,676	-0.29%
INTERSTATE POWER COMPANY	16,665,490	17,041,440	-2.21%	349,241	348,937	0.09%	11,081	11,005	0.69%
MIDAMERICAN ENERGY COMPANY	105,702,676	108,221,994	-2.33%	1,658,895	1,750,346	-5.22%	83,956	84,409	-0.54%
MT. CARMEL PUBLIC UTILITY COMPANY	9,474,277	9,746,729	-2.80%	139,582	141,331	-1.24%	5,629	5,660	-0.55%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	10,504,951	10,324,028	1.75%	210,279	213,447	-1.48%	7,649	7,432	2.92%
UNION ELECTRIC COMPANY	144,152,654	155,992,667	-7.59%	3,621,194	3,852,601	-6.01%	62,359	62,336	0.04%
TOTAL	<u>\$8,491,706,979</u>	<u>\$9,090,850,393</u>	-6.59%	<u>122,141,748</u>	<u>121,636,472</u>	0.42%	<u>4,724,296</u>	<u>4,701,241</u>	0.49%

ILLINOIS ELECTRIC UTILITIES
TABLE NINE
SALES FOR RESALE

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1999	1998	% CHG	1999	1998	% CHG	1999	1998	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	\$21,206,312	\$18,866,411	12.40%	600,944	774,969	-22.46%	20	16	25.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	167,244,821	131,690,480	27.00%	5,306,387	4,886,244	8.60%	3	3	0.00%
COMMONWEALTH EDISON COMPANY	490,938,099	397,156,605	23.61%	19,487,287	14,744,260	32.17%	58	63	-7.94%
ILLINOIS POWER COMPANY	420,245,387	557,187,840	-24.58%	6,526,265	16,199,149	-59.71%	80	84	-4.76%
INTERSTATE POWER COMPANY	1,676,899	201,644	731.61%	51,349	5,058	915.20%	1	1	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO.	15,889,563	12,711,234	25.00%	750,432	656,417	14.32%	6	5	20.00%
MT. CARMEL PUBLIC UTILITY COMPANY	129,471	132,967	-2.63%	3,728	3,710	0.49%	1	1	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	134,804	142,383	-5.32%	7,738	7,640	1.28%	1	1	0.00%
UNION ELECTRIC COMPANY (1)	33,834	31,368	7.86%	862	708	21.75%	1	1	0.00%
TOTAL	<u>\$1,117,499,190</u>	<u>\$1,118,120,932</u>	-0.06%	<u>32,734,992</u>	<u>37,278,155</u>	-12.19%	<u>171</u>	<u>175</u>	-2.29%

(1) 1998 REVENUES, MEGAWATT HOURS, AND AVERAGE NUMBER OF CUSTOMERS REVISED BY COMPANY

ILLINOIS ELECTRIC UTILITIES
TABLE TEN
INTERDEPARTMENTAL SALES

UTILITY	REVENUES			MEGAWATT HOURS		
	<u>1999</u>	<u>1998</u>	<u>% CHG</u>	<u>1999</u>	<u>1998</u>	<u>% CHG</u>
CENTRAL ILLINOIS LIGHT COMPANY	\$177,695	\$163,772	8.50%	2,444	2,287	6.86%
CENTRAL ILLINOIS PUBLIC SERVICE CO	8,265	15,540	-46.81%	336	535	-37.20%
COMMONWEALTH EDISON COMPANY	0	0	0.00%	0	0	0.00%
ILLINOIS POWER COMPANY	0	0	0.00%	0	0	0.00%
INTERSTATE POWER COMPANY	2,334	1,535	52.05%	11	13	-15.38%
MIDAMERICAN ENERGY COMPANY	91,978	25,247	264.31%	3,994	13	30623.08%
MT. CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%	0	0	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	22,429	18,127	23.73%	455	289	57.44%
UNION ELECTRIC COMPANY	0	0	0.00%	0	0	0.00%
TOTAL	<u>\$302,701</u>	<u>\$224,221</u>	35.00%	<u>7,240</u>	<u>3,137</u>	130.79%

ILLINOIS ELECTRIC UTILITIES
TABLE ELEVEN
TOTAL SALES OF ELECTRICITY

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1999	1998	% CHG	1999	1998	% CHG	1999	1998	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	\$368,281,449	\$353,827,262	4.09%	6,511,658	6,564,787	-0.81%	198,109	195,244	1.47%
CENTRAL ILLINOIS PUBLIC SERVICE CO	711,376,955	701,752,102	1.37%	13,844,959	13,512,477	2.46%	319,342	322,847	-1.09%
COMMONWEALTH EDISON COMPANY	6,666,392,709	7,084,356,181	-5.90%	102,987,884	97,639,128	5.48%	3,470,197	3,444,714	0.74%
ILLINOIS POWER COMPANY	1,558,976,397	1,754,668,638	-11.15%	24,741,719	34,220,862	-27.70%	566,135	567,760	-0.29%
INTERSTATE POWER COMPANY	18,344,723	17,244,619	6.38%	400,601	354,008	13.16%	11,082	11,006	0.69%
MIDAMERICAN ENERGY COMPANY	121,684,217	120,958,475	0.60%	2,413,321	2,406,776	0.27%	83,962	84,414	-0.54%
MT. CARMEL PUBLIC UTILITY COMPANY	9,603,748	9,879,696	-2.79%	143,310	145,041	-1.19%	5,630	5,661	-0.55%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	10,662,184	10,484,538	1.69%	218,472	221,376	-1.31%	7,650	7,433	2.92%
UNION ELECTRIC COMPANY (1)	144,186,488	156,024,035	-7.59%	3,622,056	3,853,309	-6.00%	62,360	62,337	0.04%
TOTAL	<u>\$9,609,508,870</u>	<u>\$10,209,195,546</u>	-5.87%	<u>154,883,980</u>	<u>158,917,764</u>	-2.54%	<u>4,724,467</u>	<u>4,701,416</u>	0.49%

(1) 1998 REVENUES AND AVERAGE NUMBER OF CUSTOMER REVISED BY COMPANY

ILLINOIS ELECTRIC UTILITIES
TABLE TWELVE
PROVISIONS FOR RATE REFUNDS

REVENUES		
UTILITY	1999	1998
CENTRAL ILLINOIS LIGHT COMPANY	\$0	\$0
CENTRAL ILLINOIS PUBLIC SERVICE CO	2,086,569	(4,086,569)
COMMONWEALTH EDISON COMPANY	405,883	(21,847,674)
ILLINOIS POWER COMPANY	0	0
INTERSTATE POWER COMPANY	(76,230)	0
MIDAMERICAN ENERGY COMPANY	0	0
MT. CARMEL PUBLIC UTILITY COMPANY	0	0
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	0	0
UNION ELECTRIC COMPANY (1)	(1,796,875)	425,707
TOTAL	<u>\$619,347</u>	<u>(\$25,508,536)</u>

(1) 1998 REVENUES - NOT PREVIOUSLY REPORTED

ILLINOIS ELECTRIC UTILITIES
TABLE THIRTEEN
OTHER ELECTRIC OPERATING REVENUES

REVENUES			
UTILITY	1999	1998	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	\$4,610,926	\$6,345,843	-27.34%
CENTRAL ILLINOIS PUBLIC SERVICE CO	30,348,915	24,252,754	25.14%
COMMONWEALTH EDISON COMPANY	100,093,434	73,370,795	36.42%
ILLINOIS POWER COMPANY	39,760,553	26,719,786	48.81%
INTERSTATE POWER COMPANY	328,500	138,251	137.61%
MIDAMERICAN ENERGY COMPANY	2,206,157	4,384,074	-49.68%
MT. CARMEL PUBLIC UTILITY COMPANY	33,563	26,701	25.70%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	255,061	154,236	65.37%
UNION ELECTRIC COMPANY (1)	2,258,802	2,320,258	-2.65%
TOTAL	<u>\$179,895,911</u>	<u>\$137,712,698</u>	30.63%

(1) 1998 REVENUES REVISED BY COMPANY

ILLINOIS ELECTRIC UTILITIES
TABLE FOURTEEN
TOTAL ELECTRIC OPERATING REVENUES

UTILITY	REVENUES		
	1999	1998	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	\$372,892,375	\$360,173,105	3.53%
CENTRAL ILLINOIS PUBLIC SERVICE CO	743,812,439	721,918,287	3.03%
COMMONWEALTH EDISON COMPANY	6,766,892,026	7,135,879,302	-5.17%
ILLINOIS POWER COMPANY	1,598,736,950	1,781,388,424	-10.25%
INTERSTATE POWER COMPANY	18,596,993	17,382,870	6.98%
MIDAMERICAN ENERGY COMPANY	123,890,374	125,342,549	-1.16%
MT. CARMEL PUBLIC UTILITY COMPANY	9,637,311	9,906,397	-2.72%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	10,917,245	10,638,774	2.62%
UNION ELECTRIC COMPANY (1)	144,648,415	158,770,000	-8.89%
TOTAL	<u>\$9,790,024,128</u>	<u>\$10,321,399,708</u>	<u>-5.15%</u>

(1) 1998 REVENUES REVISED BY COMPANY